



AGENDA: June 22, 2010

5.3

CATEGORY: Public Hearing

DEPT.: City Manager

TITLE: Adoption of Fiscal Year 2010-11 Budgets,
Appropriations Limit and Fee
Modifications

RECOMMENDATION

Convene the public hearing, accept public comment and approve the following actions necessary to adopt the Fiscal Year 2010-11 budgets, appropriations limit and fee modifications.

A. Fiscal Year 2010-11 City of Mountain View Budget

Resolution No. _____

Adopt A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 BUDGET, to be read in title only, further reading waived.

Resolution No. _____

Adopt A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 APPROPRIATIONS LIMIT, to be read in title only, further reading waived.

B. City of Mountain View Master Fee Schedule

Resolution No. _____

Adopt A RESOLUTION AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE, to be read in title only, further reading waived.

C. Mountain View Revitalization Authority (Authority)

Resolution No. _____

Adopt A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 AUTHORITY BUDGET (INCLUDING AUTHORITY HOUSING SET-ASIDE), to be read in title only, further reading waived.

D. Mountain View Shoreline Regional Park Community (Shoreline Community)

Resolution No. _____

Adopt A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 SHORELINE COMMUNITY BUDGET, to be read in title only, further reading waived.

E. City of Mountain View Capital Improvements Financing Authority (MVCIFA or Financing Authority)

No action items for this fiscal year.

FISCAL IMPACT

A. City of Mountain View Budget

Adoption of the total Fiscal Year 2010-11 budget for those funds governed by the City Council (excluding the Authority, Authority Housing Set-Aside and Shoreline Community) in the amount of \$179,072,321 and appropriations for the Fiscal Year 2010-11 Capital Improvement Program, in the amount of \$17,275,167 (excluding the Authority, Authority Housing Set-Aside and Shoreline Community) authorizes total expenditures of \$196,347,488 for Fiscal Year 2010-11. The City of Mountain View budget includes General Operating Fund revenues in the amount of \$87,649,284 and expenditures in the amount of \$90,381,185 (not including operating budget savings of \$2,791,015).

The total budget will be modified to include any changes adopted at the June 22, 2010 public hearing.

B. City of Mountain View Master Fee Schedule

Adoption of the Fiscal Year 2010-11 amendments to the City of Mountain View Master Fee Schedule authorizes fee and utility rate modifications as detailed in the exhibits to the attached master fee resolution.

C. Mountain View Revitalization Authority (Authority)

Adoption of the Fiscal Year 2010-11 proposed budget for the Authority (including Housing Set-Aside) authorizes total expenditures in the amount of \$7,542,196 and the Fiscal Year 2010-11 Capital Improvement Program budget in the amount of (\$225,000) authorizes total expenditures in the amount of \$7,317,196. This amount will be modified to include any changes adopted at the June 22, 2010 public hearing.

D. Mountain View Shoreline Regional Park Community (Shoreline Community)

Adoption of the Fiscal Year 2010-11 proposed budget for the Shoreline Community in the amount of \$18,675,678 and the Fiscal Year 2010-11 Capital Improvement Program budget in the amount of \$796,000 authorizes total expenditures in the amount of \$19,471,678. This amount will be modified to include any changes adopted at the June 22, 2010 public hearing.

E. City of Mountain View Capital Improvements Financing Authority (MVCIFA)

The MVCIFA was established in 1992 to facilitate the refinancing of a previous bonded debt issue which was later defeased. The MVCIFA is currently utilized for the Child-Care Center financing. Although there is no longer a budget to adopt, as required by State law and the resolution establishing the procedures for the MVCIFA, an annual meeting for this special purpose authority is held.

Appropriations for the total budget for all City funds and agencies is \$223,136,362.

BACKGROUND AND ANALYSIS

City Charter Sections 1103, 1104 and 1105 specify the requirements and process to adopt the annual City budget. This process requires the City Council review the Proposed Budget submitted by the City Manager, a public notice and public hearing on the Proposed Budget, and adoption of the annual budget, including any Council-approved amendments, following the public hearings. The duly noticed public hearings on June 15 and June 22, 2010 satisfy City Charter and other legal requirements.

A. City of Mountain View Budget

Two rebudgeted items that were not included in the Proposed Budget document distributed for the June 15, 2010 public hearing are listed below with the funding source and amount indicated. This total amount is included in the expenditure totals discussed in the Fiscal Impact section.

<u>Proposed Item</u>	<u>Funding Source</u>	<u>Amount</u>
Water Distribution Dump Truck Reconfiguration	Water Fund	\$ 31,000
Golf Equipment	Equipment Replacement	<u>106,000</u>
		<u>\$137,000</u>

As previously noted, any amendments approved by Council at the June 22, 2010 public hearing will be included in the final Adopted Budget document.

B. City of Mountain View Capital Improvement Program Budget (CIP)

Adoption of funding for the Fiscal Year 2010-11 Capital Improvement Program authorizes appropriations in the amount of \$17,846,167. The 2010-11 Capital Improvement Program, including amendments to existing projects, was approved on May 25, 2010.

C. Rate and Fee Recommendations

On June 15, 2010, the Council indicated approval of the rate and fee proposals with a unanimous straw vote. Potential increased cost recovery is an important component of the Fiscal Year 2010-11 Budget Balancing Strategy and most of the proposed fees are the result of an effort to achieve a higher level of cost recovery in selected departments.

A 5.0 percent rate increase is proposed for water services to fund increases in proposed operating costs, including wholesale water costs, and an 8.0 percent rate increase is proposed for refuse and recycling services in order to fund increases in proposed operating costs, including refuse and recycling collection and SMaRT® Station operations.

Attachment 3 contains a detailed listing of all fees proposed for modification, including 10 new fees.


D. Appropriations Limit

The City is required by the State Constitution, Article XIII B, to annually establish the maximum amount of appropriations funded from tax revenues that are subject to limitation. The City's Fiscal Year 2010-11 appropriation limit is \$182,311,397, and those funds subject to limitation are approximately \$126,377,300 under this limit.


PUBLIC NOTICING

Agenda posting and legal advertisement in two newspapers of general circulation.

Prepared by:

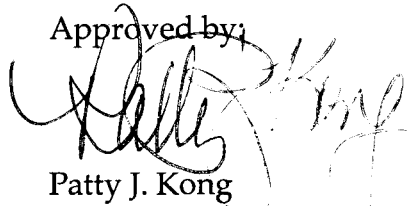


Helen M. Ansted
Principal Financial Analyst

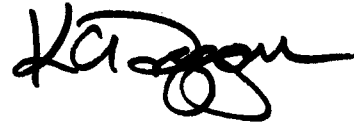


Suzanne Niederhofer
Assistant Finance and Administrative
Services Director

Approved by:



Patty J. Kong
Finance and Administrative
Services Director



Kevin C. Duggan
City Manager

HMA-SN/2/CAM
530-06-22-10M^

- Attachments:
1. A Resolution Adopting the Fiscal Year 2010-11 Budget
 2. A Resolution Adopting the Fiscal Year 2010-11 Appropriations Limit
 3. A Resolution Amending the City of Mountain View Master Fee Schedule
 4. A Resolution Adopting the Fiscal Year 2010-11 Authority Budget
(including Authority Housing Set-Aside)
 5. A Resolution Adopting the Fiscal Year 2010-11 Shoreline Community
Budget

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2010

A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 BUDGET

WHEREAS, the City Council held duly noticed meetings, Study Sessions or workshops on June 23, September 29, November 4 and November 7, 2009; January 26, February 9, February 23, April 6, April 13, April 20, May 4 and May 25, 2010; and held duly noticed public hearings on June 15 and June 22, 2010, and heard all persons wishing to be heard regarding said proposed budgets. The City Council considered these comments and deliberated the City Manager's proposed budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View as follows:

1. The City of Mountain View proposed budget in the amount of \$179,072,321, as proposed by the City Manager, plus any amendments approved by the City Council on June 22, 2010, on file in the City Clerk's Office, including the Fund Schedules Section of the Proposed Budget, is hereby adopted as the Fiscal Year 2010-11 budget of this agency.

2. The City Council appropriate \$17,275,167 from various funds as identified in the proposed Capital Improvement Program budget document plus amendments approved by Council for the Fiscal Year 2010-11 Capital Improvement Program.

3. The City Council has included appropriations sufficient to meet all its bonded debt service obligations.

4. Except for continuing appropriations for capital improvement projects not yet completed, Community Development Block Grant programs, grant funding, legal cases and other expenditures lawfully encumbered or accrued, all other unexpended appropriations shall lapse at the end of the fiscal year in accordance with City Charter Section 1105.

5. Appropriations as needed from investment earnings and other program income received on grant funds are hereby authorized.

6. Appropriations in the compensated absence reserve are hereby authorized as needed for vacation and sick leave payments to employees during Fiscal Year 2010-11.

7. Appropriations for expenditures in the Police Asset Forfeiture Fund are hereby authorized up to the uncommitted cash balance in the Police Asset Forfeiture Fund.

8. Appropriations in the Workers' Compensation Fund and Unemployment Insurance Fund for Workers' Compensation and unemployment claims payments, respectively, are hereby authorized as needed. In addition, the balance of any ergonomics funding remaining in the Workers' Compensation fund is authorized to be rebudgeted in the next fiscal year.

9. Appropriations in the Retirees' Health Insurance Fund and the Employee Benefits Fund are hereby authorized as necessary to pay the approved expenses of these programs.

10. The City Manager or designee is authorized to increase appropriations in the Cable Television Fund for transfers based on actual franchise fees received and to rebudget the remaining balance for capital maintenance as needed.

11. The City Manager or designee is authorized to increase appropriations to maintain retail sales inventories and golf lesson expenditures (should retail sales and lesson sales exceed the amount budgeted) for the Shoreline Golf Links operations that are offset by retail sales and golf lesson revenues.

12. The Finance and Administrative Services Director is hereby authorized to increase appropriations and budgeted revenue in the Benefit Assessment District Fund for the actual Business Improvement District assessment received.

13. The Finance and Administrative Services Director is hereby authorized to adjust transfers from the Budget Contingency Fund to the General Fund Reserve to the policy level based upon reserve policy percentage of final adopted expenditures.

14. The Finance and Administrative Services Director is hereby authorized to adjust transfers as needed for limited-period and supplemental funding required from the Budget Contingency Fund to the General Nonoperating Fund.

15. The Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such as: (a) amendments adopted by City Council; (b) final employee benefit costs; (c) final represented and nonrepresented employee compensation costs; (d) adjustments between funds and departments for internal service charges, administrative overhead reimbursements and retirees' health contributions; (e) modifications to revenue and expenditure appropriations for the actual Public Library Fund grant amount received; and (f) other corrections as necessary. The Finance and Administrative Services Director is hereby authorized to determine the budgeted amounts for implementation

of the decisions made at the public hearings and will report the final adopted budget and any reconciling changes in the compilation of the budget to the City Council by an informational memorandum and will file said final adopted budget with the City Clerk's Office.

HMA/2/RESO
530-06-22-10R-5^

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2010

A RESOLUTION ADOPTING
THE FISCAL YEAR 2010-11 APPROPRIATIONS LIMIT

WHEREAS, Article XIII B of the Constitution of the State of California requires that total annual appropriations of the City of Mountain View funded from the applicable proceeds of taxes shall not exceed the appropriations limit of the City for the prior fiscal year adjusted for specified changes; and

WHEREAS, this Article requires the City to establish its appropriations limit by resolution each fiscal year at a regularly scheduled meeting or at a noticed special meeting, before the beginning of each fiscal year; and

WHEREAS, the City Finance and Administrative Services Department has prepared the budget documentation as intended by Article XIII B of the California Constitution and has made such documents available for public review;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mountain View hereby adopts the appropriations limit for Fiscal Year 2010-11 of \$182,311,397 for those funds subject to the appropriations limit utilizing the California per capita income and the City's or entire County's population growth. The California per capita income factor has been provisionally selected until the County can provide the information for the percent change in nonresidential construction.

HMA/4/RESO
530-06-22-10R-4^

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2010

A RESOLUTION AMENDING
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

Exhibit A: Fee Schedule for Community Development Department, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

Exhibit B: Fee Schedule for Community Services Department, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

Exhibit C: Fee Schedule for Library Services, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

Exhibit D: Fee Schedule for Police Department, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

Exhibit E: Fee Schedule for Public Works Department, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

Exhibit F: Fee Schedule for Utility Rates and Fees, as revised June 2010, to become effective on July 1, 2010 or such other date as detailed in the exhibit.

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§36.100.050 (a)	Sidewalk Café Application	\$747.00	Fixed	7/1/10
	§A36.80.030	Conditional Use Permits (CUP): Child-Care Center Family Child-Care Center New	\$1,827.00 \$200.00 \$3,858.00	Fixed Fixed Fixed	7/1/10 7/1/10 7/1/10
	§A36.80.030	Design Review (DRC): <2,000 Square Feet >2,000 Square Feet Housing <2 Acres Child-Care Centers Major Floor Area Ratio (FAR) Exception in R1 Districts Structures on New Standard Subdivisions of ≥ 5 Lots	\$1,158.00 \$2,315.00 \$1,736.00 \$5,544.00 \$5,926.00	Fixed Fixed Fixed Fixed Fixed	7/1/10 7/1/10 7/1/10 7/1/10 7/1/10
	§28.10	Maps: Parcel Map— Housing <2 Acres	\$1,947.00	Fixed	7/1/10
	§28.15	Tentative Map— Housing <2 Acres	\$2,889.00	Fixed	7/1/10

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§A36.80.030	Planned Community Permit (PCP): New Construction (ZA Review) Housing <2 Acres	\$3,578.00	Fixed	7/1/10
		New Construction (ZA, CC Review) Housing <2 Acres	\$7,085.00	Fixed	7/1/10
	§A36.80.030	Planned Unit Development (PUD): New Construction (ZA Review) Housing <2 Acres	\$4,559.00	Fixed	7/1/10
		New Construction (ZA, CC Review) Housing <2 Acres	\$6,246.00	Fixed	7/1/10
	§A36.80	Signs: New Sign Program	\$368.00 \$579.00	Fixed Fixed	7/1/10 7/1/10
	§A36.80.030	Temporary Use Permit (TUP)	\$368.00	Fixed	7/1/10
	§A36.80.030	Transit-Oriented Development (TOD): New Construction (ZA, CC Review) Housing <2 Acres	\$7,647.00	Fixed	7/1/10

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§A36.80.030	Variance: R1/R2	\$2,457.00	Fixed	7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 38.101	<u>Center for the Performing Arts</u> Nonprofit Rental Fees Percentage of Gross Ticket Sales (All Stages)	Dependent on the type of renter and the current percent- age paid by each renter.	Percentage (5% to 20%)	7/1/10
		Performance Fee Base Rate (MainStage) Weekend (Ticketed Performance)	\$1,500.00	Event	7/1/10
		Weekend (Nonticketed Performance)	\$2,100.00	Event	7/1/10
		Weekday (Ticketed Performance)	\$1,200.00	Event	7/1/10
		Weekday (Nonticketed Performance)	\$1,800.00	Event	7/1/10
		Transaction (On-Line)	\$5.00	Order	7/1/10
		Ticket Purchase (On-Line) ⁽¹⁾	\$0.50	Ticket	7/1/10
		Ticket Purchase (Box Office Phone)	\$2.50	Ticket	7/1/10
		Renter Sold Tickets	\$1.00	Ticket	7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		<u>Forestry:</u> Heritage Tree Application ⁽¹⁾	\$116.00	Application	7/1/10
		Heritage Tree Appeal	\$50.00	Appeal	7/1/10
		<u>Recreation:</u> Level 1—(0% to 50% of Direct Costs)			
	§ 38.11	Aquatics: Aquatic Fitness—Seniors	\$2.00 \$3.00 (NR) \$3.00 \$4.00 (NR)	Class Class Class Class	7/1/10 7/1/10 7/1/11 7/1/11
		Aquacize—Seniors	\$2.00 \$3.00 (NR) \$3.00 \$4.00 (NR)	Class Class Class Class	7/1/10 7/1/10 7/1/11 7/1/11
		Lap Swim Pass— Senior Resident	\$30.00 \$45.00	Pass Pass	7/1/10 7/1/11
		Senior Nonresident	\$38.00 \$56.00	Pass Pass	7/1/10 7/1/11

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 22.58 § 22.60	Banners: Application Banner Hanging	\$52.00 \$139.00	Fixed Fixed	7/1/10 7/1/10
		General Use Notification: ⁽¹⁾ Private	\$62.00	Application	7/1/10
	§ 38.3	Community Garden (R Only): Senior Garden Willowgate Garden (Senior)	\$42.00 \$42.00	Annual/Plot Annual/Plot	7/1/10 7/1/10
		Level 2—(50% to 100% of Direct Costs)			
		Aquatics: Los Altos/Mountain View Aquatic Club (LAMVAC) ⁽¹⁾	\$22.00 \$44.00	Hour Hour	7/1/10 7/1/11
	§ 38.11	Recreation Swim Day Pass Child (R) Child (NR) Adult (R) Adult (NR) Family (R) Family (NR) Spectator	\$3.00 \$4.00 \$4.00 \$5.00 \$10.00 \$18.00 \$3.00	Day Day Day Day Day Day Day	7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 38.11	Recreation Swim Season Pass Child Adult Family	\$66.00 \$88.00 \$150.00	Pass Pass Pass	7/1/10 7/1/10 7/1/10
	§ 38.3	Athletic Field Rentals: Youth Sports Organizations (YSO)/Youth NP/Schools	\$2.00	Hour	7/1/10
	§ 38.11	Gym Rental (Mountain View Sports Pavilion and Whisman Sports Center) (YSO/Schools/Youth NP): Auxiliary Room—Half Court	\$29.00	Hour	7/1/10
	Council Policy K-14	Plaza Use Permit Application Special Events Application	\$131.00 \$131.00	Application Application	7/1/10 7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Level 3—(80% to 122% of Direct Costs)			
	§ 38.11	Adult Sports Leagues:			
		Basketball	\$65.00	Game	7/1/10
		Flag Football	\$65.00	Game	7/1/10
		Softball (Coed)	\$67.00	Game	7/1/10
		Softball (Men's)	\$67.00	Game	7/1/10
		Volleyball	\$48.00	Game	7/1/10
		Forfeit	\$40.00	Fixed	7/1/10
		SANCRA Enrollment ⁽¹⁾	\$0.50	Game/Team	7/1/10
		ASA Enrollment ⁽¹⁾	\$1.50	Game/Team	7/1/10
		Quick Score ⁽¹⁾	\$0.60	Game/Team	7/1/10
	§ 38.11	Aquatics:			
		Aquatic Fitness—Adults	\$4.50	Class	7/1/10
			\$5.63 (NR)	Class	7/1/10
			\$6.00	Class	7/1/11
			\$7.50 (NR)	Class	7/1/11
		Aquacize—Adults	\$4.50	Class	7/1/10
			\$5.63 (NR)	Class	7/1/10
			\$6.00	Class	7/1/11
			\$7.50 (NR)	Class	7/1/11
		Group Swim Lessons/Classes— Youth and Adults	\$7.00	1/2 Hour	7/1/10
			\$8.75 (NR)	1/2 Hour	7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Lap Swim Day Pass— Resident Nonresident	\$5.00 \$6.00	Day Day	7/1/10 7/1/10
		Lap Swim Pass— Resident Nonresident	\$87.50 \$109.00	Pass Pass	7/1/10 7/1/10
	§ 38.12	Pool Rental: Pool Lifeguard	\$125.00 \$156.00 (NR) + Lifeguards \$20.00 \$25.00 (NR)	Hour Hour Hour Hour	7/1/10 7/1/10 7/1/10 7/1/10
	38.11	Red Cross Training for Lifeguards	\$229.00 \$286.00 (NR)	Fixed Fixed	7/1/10 7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 38.3	Athletic Field Rentals (All Other):			
		Application ⁽¹⁾	\$25.00	Fixed	7/1/10
		Synthetic	\$31.00 (NR)	Hour	7/1/10
		No Lights	\$70.00	Hour	7/1/10
		Lights	\$88.00 (NR)	Hour	7/1/10
		Other Fields	\$35.00	Hour	7/1/10
			\$44.00 (NR)	Hour	7/1/10
			\$70.00	Hour	7/1/10
			\$88.00 (NR)	Hour	7/1/10
			\$25.00	Hour	7/1/10
			\$31.00 (NR)	Hour	7/1/10
	§ 38.9	Camps:			
		Elementary ⁽²⁾	\$5.87	Hour	7/1/10
		Preschool	\$7.34 (NR)	Hour	7/1/10
		Teen ⁽²⁾	\$7.50	Hour	7/1/10
			\$9.38 (NR)	Hour	7/1/10
			\$8.00	Hour	7/1/10
			\$10.00 (NR)	Hour	7/1/10
	§ 38.9	Classes (Holiday)			
			\$10.00	Hour	7/1/10
			\$12.50 (NR)	Hour	7/1/10
			\$15.00	Hour	7/1/11
			\$18.75 (NR)	Hour	7/1/11

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 38.11	Deer Hollow Farm: Summer Camps— MV Resident S.C. Co. and MROSD Resident S.C. Co. or MROSD Resident All Others	 \$289.00 \$332.00 \$347.00 \$361.00	 Week Week Week Week	 7/1/10 7/1/10 7/1/10 7/1/10
	§ 38.11	Facility Rental: Gym Rental (Mountain View Sports Pavilion and Whisman Sports Center) (All Other): Application Cancellation Auxiliary Room (Other) Half Court (Resident/NP) ⁽³⁾ Full Court/Main Floor (Resident/NP) ⁽³⁾ Full Court/Main Floor (NR)	 \$25.00 \$50.00 \$78.00 \$98.00 (NR) \$101.00 \$126.00 (NR) \$43.00 \$50.00 \$90.00 \$111.00 \$113.00 \$139.00	 Fixed Fixed Hour Hour Hour Hour Hour Hour Hour Hour Hour Hour	 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10
	§ 38.11	Open Gym (R only): 10 Visits 20 Visits Drop-In	 \$15.00 \$30.00 \$3.00	 Pass Pass Day	 7/1/10 7/1/10 7/1/10

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 38.17	BBQ Reservations (R Only)— Family Tables (advance) Family Tables (day of) Group	\$15.00 \$15.00 \$103.00	Table Table Section	7/1/10 7/1/10 7/1/10
	§ 38.3	Community Gardens (R Only): Willowgate Garden	\$88.00 \$135.00	Annual/Plot Annual/Plot	7/1/10 7/1/11
		Off-Leash Dog Permit ⁽¹⁾	\$10.00 \$13.00 (NR)	Annual Annual	7/1/10 7/1/10
	§ 38.11	Cuesta Tennis: ⁽⁴⁾ Cuesta Court Reservations Resident and MV Business Nonresident and non-MV Business Guest (NR) Cuesta Court Lessons Junior Adult	\$8.00 \$12.00 \$2.00 \$10.25 \$11.25	Hour/Court Hour/Court	7/1/10 7/1/10 7/1/10 7/1/10 7/1/10

⁽¹⁾ New fee.

⁽²⁾ Includes field trip admission fees.

⁽³⁾ Includes resident individual and resident business.

⁽⁴⁾ These fees have not been previously presented to Council. The tennis operator is requesting this increase.

FEE SCHEDULE—LIBRARY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Facility Rental: Community Room	\$50.00 \$100.00	<4 Hours >4 Hours	7/1/10 7/1/10
		Monarch Room/Swallowtail Room ⁽⁵⁾	\$15.00 \$25.00	<4 Hours >4 Hours	7/1/10 7/1/10

⁽⁵⁾ Recommended to include the Swallowtail Room in this rental price range.

FEE SCHEDULE—POLICE DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	40.5c	Alarms:			
	40.5c	Annual Permit—Residential	\$20.00	Annual	7/1/10
	40.17b	Annual Permit—Commercial	\$80.00	Annual	7/1/10
	40.17b	First Response	No Fee		
	40.17b	Second Response	\$100.00	Within the prior 12-month period	7/1/10
	40.17b	Third Response	\$150.00	Within the prior 12-month period	7/1/10
	40.17b	Fourth Response	\$250.00	Within the prior 12-month period	7/1/10
	40.17b	Fifth Response and Over	\$500.00	Within the prior 12-month period	7/1/10
		Clearance Letter	\$40.00	Fixed	7/1/10
		Citation Sign-Off:			
		MVPD/MV Resident	No Fee		
		Non-MVPD/MV Resident	No Fee	Fixed	7/1/10
		MVPD/MV Nonresident	\$25.00	Fixed	7/1/10
		Non-MVPD/MV Nonresident	\$25.00	Fixed	7/1/10
CVC 22850.5		Vehicle Release: Stored/Impound	\$150.00	Fixed	7/1/10

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
§ 66499.35		Certificate of Compliance	\$700.00	Fixed	8/22/10
	§ 27.17	Encroachment Permit:			
		Debris Box	\$114.00	Fixed	8/22/10
		Nonresidential	\$1,955.00	Fixed	8/22/10
		Residential	\$1,069.00	Fixed	8/22/10
		Temporary	\$840.00	Fixed	8/22/10
	§ 27.43	Excavation Permit (all types)	\$211.00 or 15% of construction cost	Hour (3 hour min.) or Percent	8/22/10
	§ 27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$119.00	Hour (2 hour min.)	8/22/10
§ 66412		Lot Line Adjustment	\$2,259.00	Fixed	8/22/10
§ 66451.2	§ 28.27(b)	Map Check: Final Map	\$4,717.00 plus \$12.00	First 2 lots Each add'l. lot	8/22/10
	§ 28.19(b)	Parcel Map	\$2,795.00	Fixed	8/22/10

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
§ 8300 <i>et seq.</i>	§ 27.18	Right-of-Way Vacation	\$1,534.00	Fixed	8/2/10
§ 8740.1	§ 28.6.1	Segregation of Assessment Districts	\$2,241.00 plus \$211.00	First 2 lots Each add'l. lot	8/22/10
	§27.23	Sidewalk Permit: Residential	\$3.36 (\$168.00 min.)	Linear Foot	8/22/10
		Nonresidential	\$291.00 +5.0% of Construction Cost	Fixed + Percentage	8/22/10

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	27.65(c)	Street Improvements Reimbursement: ⁽⁶⁾			
		Major Structural Street Section	\$9.18	Square Foot	8/22/10
		R1 and R2 Street Section	\$7.37	Square Foot	8/22/10
		R3 Structural Street Section	\$8.38	Square Foot	8/22/10
		Standard and Ornamental Street Lighting	\$23.16	Linear Foot	8/22/10
		Standard PCC Curb and Gutter	\$26.95	Linear Foot	8/22/10
		Standard PCC Driveway Approach	\$9.18	Square Foot	8/22/10
		Standard PCC Sidewalk	\$8.38	Square Foot	8/22/10
		Street Trees (15 gallon)	\$10.38	Linear Foot	8/22/10

⁽⁶⁾ These fees are proposed in accordance with the annual practice of reviewing fees and modifying with ENR.

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	Chapter 16	<u>Refuse Disposal and Recycling</u> ⁽⁷⁾ Refuse Disposal: Residential Service 20-gallon mini-can 32-gallon toter 64-gallon toter 96-gallon toter	 \$12.95 \$18.95 \$37.90 \$56.85	Monthly/container	7/1/10
		Commercial, Industrial, Institutional: 32-gallon toter 64-gallon toter 96-gallon toter One approved container per premise, unit or business entity. The collection station to be agreed upon by garbage contractor and customer.	 \$18.95 \$37.90 \$56.85	Monthly/container	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Conventional Bin Rental 1 cubic yard 2 cubic yards 3 cubic yards 4 cubic yards 6 cubic yards	 \$17.10 \$25.75 \$34.30 \$42.85 \$51.45	Monthly/container	7/1/10
		Conventional Bin Service: <u>1 Cubic Yard</u> 1 time/week 2 times/week 3 times/week 4 times/week 5 times/week 6 times/week <u>2 Cubic Yards</u> 1 time/week 2 times/week 3 times/week 4 times/week 5 times/week 6 times/week	 \$85.65 \$188.65 \$291.25 \$393.95 \$496.80 \$599.45 \$171.20 \$359.95 \$548.40 \$736.70 \$925.10 \$1,113.60	Monthly/container Monthly/container	7/1/10 7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		<u>3 Cubic Yards</u> 1 time/week 2 times/week 3 times/week 4 times/week 5 times/week 6 times/week	 \$256.80 \$531.15 \$805.25 \$1,079.45 \$1,353.55 \$1,627.70	Monthly/container	7/1/10
		<u>4 Cubic Yards</u> 1 time/week 2 times/week 3 times/week 4 times/week 5 times/week 6 times/week	 \$342.45 \$702.60 \$1,062.15 \$1,422.05 \$1,781.85 \$2,141.50	Monthly/container	7/1/10
		<u>6 Cubic Yards</u> 1 time/week 2 times/week 3 times/week 4 times/week 5 times/week 6 times/week	 \$513.70 \$1,045.05 \$1,576.40 \$2,107.50 \$2,638.50 \$3,169.55	Monthly/container	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Conventional Bin Special Extra Pickup: 1 cubic yard 2 cubic yards 3 cubic yards 4 cubic yards 6 cubic yards	 \$66.75 \$83.60 \$106.80 \$146.10 \$223.35	Monthly	7/1/10
		Debris Box: Scheduled and Special-Order Debris Box Service 16 cubic yards (up to 3 tons) or 8 cubic yard rock box 20 cubic yards (up to 3 tons) 25 cubic yards (up to 4 tons) 30 cubic yards (up to 4 tons) 40 cubic yards (up to 5 tons) 50 cubic yards (up to 5 tons) Extra Tonnage Limit Rental per day (after 7 days) Rental per month	 \$554.10 \$665.25 \$768.30 \$871.35 \$1,007.65 \$1,145.65 \$98.60 \$12.05 \$366.55	Pickup (on-call and regular service) Ton (or fraction thereof) over box limit Fixed Fixed	7/1/10 7/1/10 7/1/10 7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		Refuse Compactor Service:	\$51.60	Per Compacted Cubic Yard/ Pickup (on-call and regular service)	7/1/10
		10 cubic yards	\$516.00	Fixed	7/1/10
		20 cubic yards	\$1,032.00	Fixed	7/1/10
		25 cubic yards	\$1,290.00	Fixed	7/1/10
		30 cubic yards	\$1,548.00	Fixed	7/1/10
		35 cubic yards	\$1,806.00	Fixed	7/1/10
		40 cubic yards	\$2,064.00	Fixed	7/1/10
	§ 35.37	Water Service⁽⁸⁾ Recycled Water	\$2.555/ ccf/month		7/1/10
	§ 35.26(a)	Water Meter Service Inside City Limits:		Fixed Monthly	7/1/10
		5/8" and 3/4" Meters	\$5.60		
		1" Meter	\$11.20		
		1-1/2" Meter	\$18.20		
		2" Meter	\$33.90		
		3" Meter	\$58.70		
		4" Meter	\$92.25		
		6" Meter	\$184.70		
		8" Meter	\$294.05		
		10" Meter	\$429.15		

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 35.26(a)	Water Consumption Inside City Limits ⁽⁹⁾ : 5/8" and 3/4" Meters 0 to 3 ccf 4 to 25 ccf 25+ ccf	 \$1.654/ ccf/month \$3.407/ ccf/month \$6.769/ ccf/month	Quantity/Tiered Rate Schedule	7/1/10
	§ 35.26(a)	Duplex, Triplex and Fourplex Family Units (on one meter) 5/8" and 3/4" Meters 0 to 6 ccf 7 to 40 ccf 40+ ccf 1" and 1-1/2" Meters 0 to 20 ccf 21 to 200 ccf 200+ ccf	 \$1.654/ ccf/month \$3.407/ ccf/month \$6.769/ ccf/month \$3.407/ ccf/month \$3.672/ ccf/month \$6.769/ ccf/month	Quantity/ Tiered Rate Schedule	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
		2" to 4" Meters 0 to 500 ccf 501 to 2,000 ccf 2,000+ ccf 6" Meters or Greater 0 to 4,000 ccf 4,001 to 10,000 ccf 10,000+ ccf	 \$3.407/ ccf/month \$3.672/ ccf/month \$6.769/ ccf/month \$3.407/ ccf/month \$3.672/ ccf/month \$6.769/ ccf/month		
	§ 35.27	Backflow Prevention Devices Inside City Limits (Commercial/ Industrial): 5/8" to 1" Meter 1-1/2" to 2" Meter 3" Meter 4" Meter 6" Meter 8" to 10" Meter	 \$16.25 \$24.85 \$29.15 \$34.55 \$41.90 \$51.55	Fixed Monthly	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 35.26(a)	Fire Service—Meter	\$6.531/ inch diameter; (\$26.12 minimum)	Fixed Monthly	7/1/10
	§ 35	Fire Service—Consumption: 0 to 20 ccf 21 to 200 ccf 200 + ccf	 \$3.245/ ccf/month \$3.444/ ccf/month \$6.48/ ccf/month	Quantity/Tiered Rate Schedule	7/1/10
	§ 35.27	Water Meter Service Outside City Limits: 5/8" and 3/4" Meters 1" Meter 1-1/2" Meter 2" Meter 3" Meter 4" Meter 6" Meter 8" Meter 10" Meter	 \$11.20 \$22.40 \$36.40 \$67.80 \$117.40 \$184.50 \$369.40 \$588.10 \$858.30	Fixed Monthly	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 35.27	<p>Water Consumption Outside City Limits:</p> <p>5/8" and 3/4" Meters 0 to 3 ccf</p> <p>4 to 25 ccf</p> <p>25+ ccf</p> <p>1" to 8" Meters 0 to 1,000 ccf</p> <p>1,001 to 10,000 ccf</p> <p>10,000+ ccf</p>	<p>\$3.308/ ccf/month</p> <p>\$6.814/ ccf/month</p> <p>\$13.538/ ccf/month</p> <p>\$6.814/ ccf/month</p> <p>\$7.344/ ccf/month</p> <p>\$13.538/ ccf/month</p>	Quantity/Tiered Rate Schedule	7/1/10
	§ 35.27	<p>Backflow Prevention Devices Outside City Limits:</p> <p>5/8" to 1" Meter</p> <p>1-1/2" to 2" Meter</p> <p>3" Meter</p> <p>4" Meter</p> <p>6" Meter</p> <p>8" to 10" Meter</p>	<p>\$32.50</p> <p>\$49.70</p> <p>\$58.30</p> <p>\$69.10</p> <p>\$83.80</p> <p>\$103.00</p>	Fixed Monthly	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	§ 35.28	Special Water Service: Hydrant Meter Construction Water	\$8.864/ ccf/month	Quantity	7/1/10
		<u>Utilities</u> Utility Labor Rates ⁽¹⁰⁾ : Frontline Regular Overtime Manager Regular Supervisor Regular Overtime	 \$72.00 \$107.00 \$112.00 \$91.00 \$137.00	 Hour Hour Hour Hour Hour	 7/1/10 7/1/10 7/1/10 7/1/10 7/1/10
	35.9	Water Turn On (same day): Authorized M-F called in between 4:01 p.m.-7:59 a.m. and Sat, Sun and Holidays	\$107.00	Fixed	7/1/10
	35.9	Unauthorized M-F called in between 4:01 p.m.-7:59 a.m. and Sat, Sun and Holidays	\$118.00	Fixed	7/1/10

FEE SCHEDULE—UTILITY RATES AND FEES

State Code § (if any)	MVCC §§	Title of Fee	Proposed Fee	Fee Basis	Effective Date
	35.9	Delinquent Penalty Fee ⁽¹¹⁾	\$40.00	Fixed	7/1/10

⁽⁷⁾ Includes an 8.0 percent service rate increase to all customer classes and services.

⁽⁸⁾ Includes a 5.0 percent service rate increase to all customer classes and services.

⁽⁹⁾ Residential and Commercial service.

⁽¹⁰⁾ Fees not impacted by utility rates.

⁽¹¹⁾ This fee was previously eliminated in error and is proposed to be reinstated.

MOUNTAIN VIEW REVITALIZATION AUTHORITY (AUTHORITY)
RESOLUTION NO.
SERIES 2010

A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 AUTHORITY BUDGET
(INCLUDING AUTHORITY HOUSING SET-ASIDE)

WHEREAS, the City Council acting as the Authority Board of Directors (Board) held a duly noticed Study Session on May 4, 2010 and held duly noticed public hearings on June 15 and June 22, 2010 and heard all persons wishing to be heard regarding said proposed budgets;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Mountain View Revitalization Authority as follows:

1. The Mountain View Revitalization Authority proposed budget (including Authority Housing Set-Aside) in the amount of \$7,542,196, as proposed by the Authority Manager, plus any amendments approved by the Board on June 22, 2010, on file in the City Clerk's Office, is hereby adopted as the Fiscal Year 2010-11 budget of this agency.
2. The Board appropriate funding in the amount of (\$225,000) for the Fiscal Year 2010-11 Capital Improvement Program.
3. The Board has included appropriations sufficient to meet all its bonded debt service obligations.
4. Except for continuing appropriations for capital improvement projects not yet completed and other expenditures lawfully encumbered or accrued, all other unexpended appropriations shall lapse at the end of the fiscal year in accordance with City Charter Section 1105.
5. The Treasurer/Finance and Administrative Services Director is authorized to adjust the Housing Set-Aside appropriation based on the actual property taxes received.
6. The Treasurer/Finance and Administrative Services Director is authorized to adjust appropriations as necessary for any new contracts executed between the Authority and property owners of properties on the Mountain View Register of Historic Resources eligible for tax incentives.

7. The planning and administrative expenses funded by the Authority Housing Set-Aside Fund are necessary for the production, improvement and/or preservation of affordable housing for the low- and moderate-income households.

8. The Treasurer/Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such as: (a) amendments adopted by the Board; (b) final employee benefit costs; (c) final represented and nonrepresented employee compensation costs; (d) adjustments between funds and departments for internal service charges, administrative overhead reimbursements and retirees' health contributions; and (e) other corrections as necessary. The Treasurer/Finance and Administrative Services Director is authorized to determine the budgeted amounts for implementation of the decisions made at the public hearings and will report the final adopted budget and any reconciling changes in the compilation of the budget to the Board by an informational memorandum and will file said final adopted budget with the City Clerk's Office.

HMA/4/RESO
530-06-22-10R-2^

MOUNTAIN VIEW SHORELINE REGIONAL PARK COMMUNITY
(SHORELINE COMMUNITY)
RESOLUTION NO.
SERIES 2010

A RESOLUTION ADOPTING THE FISCAL YEAR 2010-11 SHORELINE COMMUNITY
BUDGET

WHEREAS, the City Council, acting as the Community Board of Directors (Board), held a duly noticed Study Session on May 4, 2010 and held duly noticed public hearings on June 15 and June 22, 2010 and heard all persons wishing to be heard regarding said proposed budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council, acting as the Board of the Mountain View Shoreline Regional Park Community, as follows:

1. The Mountain View Shoreline Regional Park Community proposed budget in the amount of \$18,675,678 as recommended by the Community Manager, plus any amendments approved on June 22, 2010, on file in the City Clerk's Office, is hereby adopted as the Fiscal Year 2010-11 budget of this agency.

2. The Board appropriate funding in the amount of \$796,000 for the Fiscal Year 2010-11 Capital Improvement Program.

3. The Board has included appropriations sufficient to meet all its bonded debt service obligations.

4. Except for continuing appropriations for capital improvement projects not yet completed, legal cases and other expenditures lawfully encumbered or accrued, all other unexpended appropriations shall lapse at the end of the fiscal year in accordance with City Charter Section 1105.

5. The Treasurer/Finance and Administrative Services Director is hereby authorized to adjust appropriations as necessary for payments to Santa Clara County (County) in accordance with the property tax sharing agreement between the Shoreline Community and the County.

6. The Treasurer/Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such as: (a) amendments adopted by the Board; (b) final employee benefit costs; (c) final represented and nonrepresented employee compensation costs; (d) adjustments between funds and departments for internal service charges, administrative overhead

reimbursements and retirees' health contributions; and (e) other corrections as necessary. The Treasurer/Finance and Administrative Services Director is authorized to determine the budgeted amounts for implementation of the decisions made at the public budget hearings and will report the final adopted budget and any reconciling changes in the compilation of the budget to the Board by an informational memorandum and will file said final adopted budget with the City Clerk's Office.

HMA/4/RESO
530-06-22-10R-1^

COPIES TO COUNCIL, CM, CA, PWD, FASD
6-16-10 5.1
RECEIVED
CITY OF MOUNTAIN VIEW

JUN 17 2010

OFFICE OF THE CITY CLERK

City Council,

I am 80 yrs old
on a limited income.
and I would not like
to see any increase in
my water/sewer/refuse
or any city bill for that
matter — So a Big NO
on any rate increase.

J. Castillo
775 Leona Street
Mountain View, CA
94043

Thank you!
Juana Little

Copies to Council, CM, CA, PWD, FASD

From: Sheila Altmann [mailto:skaltmann@sbcglobal.net]

Sent: Wednesday, June 16, 2010 1:17 PM

To: , City Clerk

Subject: Utility Fees

I am writing to OPPOSE the increase of utility fees. I have made every effort to reduce usage and conserve, as requested, and maintain that Utility agencies should do their part and invest equal effort to reduce and conserve RATES. I do not believe that an increase in rates is warranted.

Sheila Altmann

-----Original Message-----

From: anabel.neri@gmail.com [mailto:anabel.neri@gmail.com]

Sent: Wednesday, June 16, 2010 12:09 AM

To: , City Clerk

Subject: To City council

Name: Anne FitzMedrud

E-mail: anabel.neri@gmail.com

Comments: Hello. I'm the woman who was at the open council session on the 15th with the two kids. I'm sorry I had to leave before the public comments section of the meeting; I had really hoped to be able to say something then.

My concern is about the budget cuts for the library. I know that the cuts are difficult in all departments. But I also know that the library is one of the organizations that has a harder time standing up for itself in times like these.

My primary connection to the library is through the children's department. We started going there almost weekly about 5 years ago, when my older daughter was 2. We are a low-income family, and the library was one of the only places we could afford to spend time, other than the park and home. We lived about a mile away, so we could get there without a car, and there were all sorts of amazing resources! The children's dept. has been offering some great children's programs, and it was so refreshing to actually be able to take my daughter to some sort of "class". All the other families that we know have been able to afford preschool or other classes like gymnastics, ballet, summer "camps", etc., but we haven't been able to. I've even looked at the Mountain View Recreation Dept. classes each year, but when it's a choice between buying groceries and sending my child to a class, we've always chosen groceries. It meant so much to us to be able to take our daughter to those amazing library classes.

Another program that we've loved is the summer reading program. We've gone to the end-of-the-summer party each year, and have been amazed at the numbers that they report to us. Each year the number of children participating in the program has increased. Each year the number of books circulating from the children's dept. has increased. It's sometimes up to half of the whole library circulation! And it seems like the children's department is a major contributor to the rest of the library -- I know my husband and I only started going to the library for ourselves after we started bringing our daughter. I'm sure we aren't the only ones for whom that is the case.

With the budget cuts, some of the children's programming has already been cut. They aren't running "Librology" this summer, which is unique to Mountain View. It's an amazing game that gets kids begging to spend more time at the library. Our daughter has been waiting for years to be able to do Librology, and while she's still a year too young, she has been really disappointed that it's not happening and is afraid that she won't get to do it next summer, either. They're talking about cutting the classes during the school year, too. My younger daughter may not be able to take "classes" like her sibling did. They have fewer people to work the desk. In a time when schools are having to add more and more kids to each classroom, the library is an essential resource to supplement education! I know that the high school has asked for someone to come over and teach their students about using the library, and the librarians would love to, but they don't have enough staff anymore. What is going to happen to the rest of the outreach that they do with the schools? What about the outreach to the growing Latino community that they've done in the past?

I know that it doesn't sound like that big of a deal to cut the part-time positions. But it has a huge impact in the children's department. That's the source of all their programming cuts, because they won't have

enough people to work the desk. And they've just been told that they're going to lose about half of the hours for the library shelving-assistants ("pages"). That's 70-80 hours a week of shelving that will now have to be done by the full-time librarians. It's going to make an enormous difference in their ability even to work the desk and answer questions!

One of the things that I find most bizarre in all of this is that it seems like the librarians don't have a voice to stand up for themselves. I only know as much as I know because I've spent a lot of time there, and started asking a lot of questions, especially when I learned that Librology was cut. Other groups/programs like Deer Hollow Farm have been able to stand up for themselves, but the librarians can't petition for themselves and they aren't allowed to ask the many families who come through their doors to help speak up for the library. When I talked to other parents about the cuts, they had no idea that they were as extensive as they are. The librarians have been holding things together as the cuts have been happening, but these latest part-time staffing cuts are having and are going to have a devastating effect.

So, please, I ask you to look again at the library's cuts. The library is a lifeline to families like mine who have few other resources.

Thank you,
Anne FitzMedrud